

CALIFORNIA CHILDREN AND FAMILIES COMMISSION
COUNTY DISBURSEMENTS - FY02/03

	FY02/03 MONTHLY DISTRIBUTION OF TAX REVENUES												
COUNTY	JULY	AUGUST	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	TOTAL MO DISB
	\$35,555,622	\$49,577,999	\$45,100,162	\$37,536,049	\$40,582,081	\$40,338,046	\$9,131,235	\$38,172,803	\$37,526,074	\$28,985,154	\$47,832,111	\$39,493,390	\$449,830,726
ALAMEDA	\$1,485,206	\$2,070,940	\$1,883,895	\$1,567,932	\$1,695,168	\$1,684,975	\$381,424	\$1,594,530	\$1,567,515	\$1,210,749	\$1,998,012	\$1,649,692	\$18,790,038
ALPINE	\$809	\$1,128	\$1,026	\$854	\$923	\$918	\$208	\$869	\$854	\$660	\$1,088	\$899	\$10,236
AMADOR	\$17,799	\$24,819	\$22,577	\$18,790	\$20,315	\$20,193	\$4,571	\$19,109	\$18,785	\$14,510	\$23,945	\$19,770	\$225,184
BUTTE	\$156,011	\$217,538	\$197,891	\$164,701	\$178,066	\$176,995	\$40,066	\$167,495	\$164,657	\$127,181	\$209,878	\$173,289	\$1,973,769
CALAVERAS	\$21,777	\$30,365	\$27,623	\$22,990	\$24,855	\$24,706	\$5,593	\$23,380	\$22,984	\$17,753	\$29,296	\$24,189	\$275,509
COLUSA	\$24,137	\$33,655	\$30,616	\$25,481	\$27,549	\$27,383	\$6,199	\$25,913	\$25,474	\$19,676	\$32,470	\$26,810	\$305,363
CONTRA COSTA	\$884,962	\$1,233,972	\$1,122,520	\$934,253	\$1,010,068	\$1,003,994	\$227,272	\$950,102	\$934,005	\$721,426	\$1,190,517	\$982,971	\$11,196,061
DEL NORTE	\$18,541	\$25,853	\$23,518	\$19,573	\$21,162	\$21,034	\$4,762	\$19,905	\$19,568	\$15,114	\$24,942	\$20,594	\$234,566
EL DORADO	\$114,480	\$159,629	\$145,211	\$120,856	\$130,664	\$129,878	\$29,400	\$122,907	\$120,824	\$93,325	\$154,007	\$127,159	\$1,448,340
FRESNO	\$963,439	\$1,343,399	\$1,222,064	\$1,017,102	\$1,099,639	\$1,093,027	\$247,426	\$1,034,356	\$1,016,832	\$785,401	\$1,296,091	\$1,070,140	\$12,188,916
GLENN	\$27,373	\$38,168	\$34,721	\$28,897	\$31,242	\$31,055	\$7,030	\$29,388	\$28,890	\$22,314	\$36,824	\$30,404	\$346,305
HUMBOLDT	\$101,131	\$141,015	\$128,278	\$106,764	\$115,428	\$114,733	\$25,972	\$108,575	\$106,735	\$82,442	\$136,049	\$112,331	\$1,279,452
IMPERIAL	\$175,091	\$244,143	\$222,092	\$184,844	\$199,843	\$198,642	\$44,966	\$187,979	\$184,794	\$142,735	\$235,546	\$194,482	\$2,215,159
INYO	\$12,136	\$16,922	\$15,393	\$12,812	\$13,851	\$13,768	\$3,117	\$13,029	\$12,808	\$9,893	\$16,326	\$13,480	\$153,534
KERN	\$790,371	\$1,102,076	\$1,002,537	\$834,394	\$902,104	\$896,680	\$202,979	\$848,548	\$834,172	\$644,315	\$1,063,266	\$877,904	\$9,999,347
KINGS	\$143,875	\$200,617	\$182,497	\$151,889	\$164,215	\$163,227	\$36,949	\$154,466	\$151,849	\$117,288	\$193,552	\$159,809	\$1,820,234
LAKE	\$41,059	\$57,252	\$52,081	\$43,346	\$46,864	\$46,582	\$10,545	\$44,081	\$43,335	\$33,472	\$55,236	\$45,606	\$519,458
LASSEN	\$16,383	\$22,844	\$20,781	\$17,296	\$18,699	\$18,587	\$4,207	\$17,589	\$17,291	\$13,356	\$22,040	\$18,198	\$207,271
LOS ANGELES	\$10,350,598	\$14,432,653	\$13,129,111	\$10,927,120	\$11,813,852	\$11,742,807	\$2,658,194	\$11,112,485	\$10,924,217	\$8,437,870	\$13,924,408	\$11,496,923	\$130,950,238
MADERA	\$147,449	\$205,599	\$187,030	\$155,661	\$168,293	\$167,281	\$37,867	\$158,302	\$155,620	\$120,201	\$198,359	\$163,779	\$1,865,442
MARIN	\$193,160	\$269,338	\$245,012	\$203,919	\$220,467	\$219,141	\$49,606	\$207,378	\$203,864	\$157,465	\$259,853	\$214,552	\$2,443,754
MARIPOSA	\$10,315	\$14,383	\$13,084	\$10,890	\$11,774	\$11,703	\$2,649	\$11,075	\$10,887	\$8,409	\$13,877	\$11,458	\$130,504
MENDOCINO	\$71,533	\$99,744	\$90,736	\$75,518	\$81,646	\$81,155	\$18,371	\$76,799	\$75,497	\$58,314	\$96,232	\$79,455	\$904,999
MERCED	\$266,446	\$371,526	\$337,970	\$281,287	\$304,113	\$302,284	\$68,427	\$286,058	\$281,212	\$217,208	\$358,443	\$295,955	\$3,370,931
MODOC	\$4,247	\$5,923	\$5,388	\$4,484	\$4,848	\$4,819	\$1,091	\$4,560	\$4,483	\$3,463	\$5,714	\$4,718	\$53,737
MONO	\$11,394	\$15,888	\$14,453	\$12,029	\$13,005	\$12,927	\$2,926	\$12,233	\$12,026	\$9,289	\$15,328	\$12,656	\$144,152
MONTEREY	\$483,810	\$674,614	\$613,683	\$510,757	\$552,205	\$548,885	\$124,250	\$519,422	\$510,622	\$394,404	\$650,857	\$537,391	\$6,120,900
NAPA	\$105,513	\$147,125	\$133,837	\$111,390	\$120,429	\$119,705	\$27,097	\$113,280	\$111,361	\$86,015	\$141,944	\$117,199	\$1,334,895
NEVADA	\$55,824	\$77,840	\$70,810	\$58,934	\$63,716	\$63,333	\$14,337	\$59,933	\$58,918	\$45,508	\$75,099	\$62,007	\$706,258
ORANGE	\$3,067,094	\$4,276,690	\$3,890,424	\$3,237,929	\$3,500,686	\$3,479,635	\$787,677	\$3,292,857	\$3,237,069	\$2,500,313	\$4,126,087	\$3,406,773	\$38,803,232
PLACER	\$209,273	\$291,806	\$265,451	\$220,930	\$238,858	\$237,422	\$53,745	\$224,677	\$220,871	\$170,601	\$281,530	\$232,450	\$2,647,613
PLUMAS	\$9,911	\$13,819	\$12,571	\$10,463	\$11,312	\$11,244	\$2,545	\$10,640	\$10,460	\$8,079	\$13,333	\$11,008	\$125,386
RIVERSIDE	\$1,711,267	\$2,386,155	\$2,170,639	\$1,806,584	\$1,953,187	\$1,941,442	\$439,480	\$1,837,230	\$1,806,104	\$1,395,035	\$2,302,126	\$1,900,789	\$21,650,040
SACRAMENTO	\$1,275,731	\$1,778,852	\$1,618,188	\$1,346,788	\$1,456,080	\$1,447,324	\$327,627	\$1,369,635	\$1,346,430	\$1,039,983	\$1,716,210	\$1,417,017	\$16,139,865
SAN BENITO	\$65,937	\$91,942	\$83,637	\$69,610	\$75,259	\$74,806	\$16,934	\$70,791	\$69,591	\$53,752	\$88,704	\$73,240	\$834,203
SAN BERNARDINO	\$1,969,690	\$2,746,494	\$2,498,433	\$2,079,401	\$2,248,143	\$2,234,624	\$505,847	\$2,114,675	\$2,078,848	\$1,605,703	\$2,649,776	\$2,187,832	\$24,919,468
SAN DIEGO	\$2,950,187	\$4,113,677	\$3,742,134	\$3,114,510	\$3,367,251	\$3,347,005	\$757,654	\$3,167,344	\$3,113,683	\$2,405,010	\$3,968,814	\$3,276,918	\$37,324,185
SAN FRANCISCO	\$555,073	\$773,982	\$704,077	\$585,990	\$633,543	\$629,733	\$142,551	\$595,931	\$585,835	\$452,499	\$746,726	\$616,547	\$7,022,488
SAN JOAQUIN	\$661,463	\$922,329	\$839,025	\$698,306	\$754,973	\$750,433	\$169,874	\$710,152	\$698,120	\$539,228	\$889,850	\$734,719	\$8,368,472
SAN LUIS OBISPO	\$164,236	\$229,008	\$208,324	\$173,384	\$187,454	\$186,327	\$42,178	\$176,325	\$173,338	\$133,886	\$220,943	\$182,425	\$2,077,831
SAN MATEO	\$691,937	\$964,822	\$877,680	\$730,477	\$789,755	\$785,006	\$177,700	\$742,869	\$730,283	\$564,071	\$930,846	\$768,568	\$8,574,013
SANTA BARBARA	\$378,364	\$527,583	\$479,932	\$399,439	\$431,853	\$429,256	\$97,170	\$406,215	\$399,332	\$308,444	\$509,004	\$420,268	\$4,786,858
SANTA CLARA	\$1,825,478	\$2,545,407	\$2,315,508	\$1,927,156	\$2,083,544	\$2,071,014	\$468,811	\$1,959,848	\$1,926,644	\$1,488,140	\$2,455,771	\$2,027,649	\$23,094,969
SANTA CRUZ	\$233,949	\$326,214	\$296,750	\$246,980	\$267,022	\$265,417	\$60,082	\$251,170	\$246,914	\$190,717	\$314,726	\$259,859	\$2,959,800
SHASTA	\$130,931	\$182,567	\$166,078	\$138,223	\$149,440	\$148,542	\$33,625	\$140,568	\$138,187	\$106,735	\$176,138	\$145,431	\$1,656,464
SIERRA	\$742	\$1,034	\$941	\$783	\$849	\$841	\$192	\$796	\$784	\$606	\$998	\$824	\$9,389
SISKIYOU	\$28,789	\$40,142	\$36,517	\$30,392	\$32,858	\$32,661	\$7,393	\$30,908	\$30,384	\$23,469	\$38,729	\$31,977	\$364,217
SOLANO	\$388,544	\$541,778	\$492,845	\$410,186	\$443,472	\$440,806	\$99,784	\$417,144	\$410,077	\$316,744	\$522,699	\$431,576	\$4,915,656
SONOMA	\$384,701	\$536,419	\$487,971	\$406,129	\$439,086	\$436,446	\$98,797	\$413,019	\$406,021	\$313,611	\$517,529	\$427,307	\$4,867,037
STANISLAUS	\$511,452	\$713,158	\$648,746	\$539,940	\$583,755	\$580,245	\$131,349	\$549,099	\$539,796	\$416,939	\$688,044	\$568,095	\$6,470,617
SUTTER	\$81,781	\$114,034	\$103,734	\$86,336	\$93,342	\$92,781	\$21,003	\$87,801	\$86,313	\$66,668	\$110,018	\$90,838	\$1,034,651
TEHAMA	\$42,879	\$59,790	\$54,390	\$45,268	\$48,941	\$48,647	\$11,012	\$46,036	\$45,256	\$34,956	\$57,685	\$47,628	\$542,488
TRINITY	\$7,551	\$10,529	\$9,578	\$7,972	\$8,619	\$8,567	\$1,939	\$8,107	\$7,970	\$6,156	\$10,158	\$8,387	\$95,532
TULARE	\$493,451	\$688,057	\$625,912	\$520,936	\$563,209	\$559,823	\$126,726	\$529,773	\$520,797	\$402,264	\$663,827	\$548,100	\$6,242,875
TUOLUMNE	\$29,598	\$41,270	\$37,543	\$31,246	\$33,782	\$33,579	\$7,601	\$31,776	\$31,238	\$24,128	\$39,817	\$32,876	\$374,453
VENTURA	\$763,807	\$1,065,036	\$968,843	\$806,351	\$871,786	\$866,543	\$196,157	\$820,029	\$806,136	\$622,660	\$1,027,531	\$848,398	\$9,663,277
YOLO	\$156,213	\$217,821	\$198,147	\$164,914	\$178,297	\$177,225	\$40,118	\$167,712	\$164,870	\$127,346	\$210,150	\$173,514	\$1,976,327
YUBA	\$70,724	\$98,616	\$89,709	\$74,663	\$80,722	\$80,237	\$18,163	\$75,930	\$74,644	\$57,655	\$95,143	\$78,557	\$894,764
TOTAL	\$35,555,622	\$49,577,999	\$45,100,162	\$37,536,049	\$40,582,081	\$40,338,046	\$9,131,235	\$38,172,803	\$37,526,074	\$28,985,154	\$47,832,111	\$39,493,390	\$449,830,726

CALIFORNIA CHILDREN AND FAMILIES COMMISSION
COUNTY DISBURSEMENTS - FY02/03

COUNTY	FY01/02 SMIF	FY02/03 SMIF	RET INCENT	SCHOOL READINESS		200K BASELINE		AUGMENTATIONS		FY02/03 TOTAL
				IMP	PGM	01/02 - #2	02/03 - #1	ADMIN	TRAVEL	
	\$357,484	\$409,648	\$25,000	\$1,525,000	\$20,465,271	\$122,108	\$647,936	\$2,502,883	\$234,825	\$476,120,881
ALAMEDA	\$14,178	\$17,112						\$0	\$0	\$18,821,327
ALPINE	\$9	\$9		\$50,000		\$36,475	\$151,271	\$115,000	\$7,575	\$370,575
AMADOR	\$182	\$205		\$25,000	\$100,000			\$110,873	\$7,575	\$469,019
BUTTE	\$1,557	\$1,797			\$159,196			\$3,227	\$7,575	\$2,147,121
CALAVERAS	\$224	\$251		\$50,000	\$100,000			\$109,530	\$7,575	\$543,089
COLUSA	\$231	\$278		\$25,000	\$100,000			\$108,133	\$7,575	\$546,580
CONTRA COSTA	\$8,685	\$10,196		\$200,000	\$286,160			\$0	\$0	\$11,701,102
DEL NORTE	\$206	\$214		\$50,000				\$108,026	\$7,575	\$400,587
EL DORADO	\$1,130	\$1,319			\$100,000			\$34,919	\$7,575	\$1,593,283
FRESNO	\$9,673	\$11,100			\$1,185,056			\$0	\$0	\$13,394,746
GLENN	\$266	\$315			\$100,000			\$104,588	\$7,575	\$559,050
HUMBOLDT	\$1,002	\$1,165						\$46,737	\$7,575	\$1,335,931
IMPERIAL	\$1,700	\$2,017						\$0	\$0	\$2,218,876
INYO	\$131	\$140		\$50,000			\$13,323	\$114,203	\$7,575	\$338,906
KERN	\$7,850	\$9,106			\$396,960			\$0	\$0	\$10,413,264
KINGS	\$1,483	\$1,658		\$100,000				\$8,760	\$7,575	\$1,939,710
LAKE	\$400	\$473			\$100,000			\$94,597	\$7,575	\$722,502
LASSEN	\$196	\$189			\$100,000			\$109,208	\$7,575	\$424,439
LOS ANGELES	\$107,750	\$119,253			\$2,681,294			\$0	\$0	\$133,858,534
MADERA	\$1,351	\$1,699		\$50,000	\$164,868			\$13,648	\$7,575	\$2,104,582
MARIN	\$1,829	\$2,225			\$137,000			\$0	\$0	\$2,584,808
MARIPOSA	\$87	\$119		\$25,000		\$3,037	\$48,703	\$115,000	\$7,575	\$330,025
MENDOCINO	\$698	\$824			\$100,000			\$66,880	\$7,575	\$1,080,977
MERCED	\$2,524	\$3,070		\$100,000	\$246,475			\$0	\$0	\$3,723,000
MODOC	\$47	\$49		\$25,000		\$27,430	\$114,172	\$115,000	\$7,575	\$343,010
MONO	\$82	\$131		\$50,000		\$5,090	\$37,065	\$115,000	\$7,575	\$359,095
MONTEREY	\$4,636	\$5,574		\$100,000	\$620,547			\$0	\$0	\$6,851,657
NAPA	\$1,030	\$1,216			\$100,000			\$45,662	\$7,575	\$1,490,378
NEVADA	\$531	\$643		\$25,000	\$41,667			\$84,337	\$7,575	\$866,011
ORANGE	\$32,092	\$35,337			\$544,000			\$0	\$0	\$39,414,662
PLACER	\$2,038	\$2,411			\$145,797			\$0	\$0	\$2,797,860
PLUMAS	\$95	\$114		\$50,000	\$100,000		\$52,876	\$115,000	\$7,575	\$451,046
RIVERSIDE	\$16,240	\$19,716		\$100,000	\$1,716,848			\$0	\$0	\$23,502,845
SACRAMENTO	\$12,239	\$14,698		\$100,000	\$501,263			\$0	\$0	\$16,768,066
SAN BENITO	\$672	\$760			\$200,000			\$77,140	\$7,575	\$1,120,350
SAN BERNARDINO	\$19,595	\$22,693			\$1,600,000			\$0	\$0	\$26,561,756
SAN DIEGO	\$29,851	\$33,990			\$1,406,114			\$0	\$0	\$38,794,141
SAN FRANCISCO	\$5,602	\$6,395			\$520,998			\$0	\$0	\$7,555,483
SAN JOAQUIN	\$6,109	\$7,621			\$855,750			\$0	\$0	\$9,237,951
SAN LUIS OBISPO	\$1,626	\$1,892						\$0	\$0	\$2,081,349
SAN MATEO	\$6,975	\$7,972			\$602,861			\$0	\$0	\$9,371,821
SANTA BARBARA	\$3,792	\$4,359			\$336,129			\$0	\$0	\$5,131,139
SANTA CLARA	\$18,124	\$21,032			\$1,800,000			\$0	\$0	\$24,934,125
SANTA CRUZ	\$2,378	\$2,695		\$100,000				\$0	\$0	\$3,064,873
SHASTA	\$1,273	\$1,508			\$50,000			\$20,631	\$7,575	\$1,737,452
SIERRA	\$8	\$10		\$50,000	\$100,000	\$36,478	\$151,998	\$115,000	\$7,575	\$470,459
SISKIYOU	\$319	\$332		\$25,000	\$46,500			\$100,237	\$7,575	\$544,180
SOLANO	\$3,822	\$4,477			\$200,000			\$0	\$0	\$5,123,955
SONOMA	\$3,740	\$4,432			\$325,873			\$0	\$0	\$5,201,082
STANISLAUS	\$4,910	\$5,893			\$325,000			\$0	\$0	\$6,806,419
SUTTER	\$778	\$942		\$25,000				\$62,797	\$7,575	\$1,131,742
TEHAMA	\$437	\$494		\$50,000				\$90,031	\$7,575	\$691,025
TRINITY	\$62	\$87		\$50,000	\$100,000	\$13,598	\$78,528	\$115,000	\$7,575	\$460,383
TULARE	\$4,666	\$5,685			\$799,892			\$0	\$0	\$7,053,118
TUOLUMNE	\$304	\$341		\$25,000				\$101,956	\$7,575	\$509,629
VENTURA	\$7,897	\$8,800			\$1,205,265			\$0	\$0	\$10,885,239
YOLO	\$1,478	\$1,800			\$63,758			\$9,619	\$7,575	\$2,060,557
YUBA	\$694	\$815	\$25,000	\$25,000	\$100,000			\$72,144	\$7,575	\$1,125,992
TOTAL	\$357,484	\$409,648	\$25,000	\$1,525,000	\$20,465,271	\$122,108	\$647,936	\$2,502,883	\$234,825	\$476,120,881